

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$69,633,240.00</b>	<b>-\$20,160,328.73</b>	<b>\$49,472,911.27</b>	<b>\$48,402,363.43</b>	<b>\$48,402,363.43</b>	<b>\$48,402,363.43</b>	<b>\$48,402,363.43</b>	<b>\$1,070,547.84</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$51,859,060.00</b>	<b>-\$9,947,150.72</b>	<b>\$41,911,909.28</b>	<b>\$41,911,909.30</b>	<b>\$41,911,909.30</b>	<b>\$41,911,909.30</b>	<b>\$41,911,909.30</b>	<b>-\$0.02</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$51,859,060.00	-\$9,947,150.72	\$41,911,909.28	\$41,911,909.30	\$41,911,909.30	\$41,911,909.30	\$41,911,909.30	-\$0.02
11301 SUELDOS BASE	\$51,859,060.00	-\$9,947,150.72	\$41,911,909.28	\$41,911,909.30	\$41,911,909.30	\$41,911,909.30	\$41,911,909.30	-\$0.02
<b>12000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$459,800.00</b>	<b>-\$459,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100 HONORARIOS ASIMILABLES A SALARIOS	\$459,800.00	-\$459,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 HONORARIOS POR SERVICIOS PERSONALES	\$459,800.00	-\$459,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,839,410.00</b>	<b>-\$4,845,656.17</b>	<b>-\$2,006,246.17</b>	<b>-\$2,137,496.36</b>	<b>-\$2,137,496.36</b>	<b>-\$2,137,496.36</b>	<b>-\$2,137,496.36</b>	<b>\$131,250.19</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,128,600.00	-\$3,916,751.25	-\$2,788,151.25	-\$2,918,663.68	-\$2,918,663.68	-\$2,918,663.68	-\$2,918,663.68	\$130,512.43
13104 ANTIGÜEDAD	\$1,128,600.00	-\$3,916,751.25	-\$2,788,151.25	-\$2,918,663.68	-\$2,918,663.68	-\$2,918,663.68	-\$2,918,663.68	\$130,512.43
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$564,210.00	-\$325,763.44	\$238,446.56	\$238,308.80	\$238,308.80	\$238,308.80	\$238,308.80	\$137.76
13204 PRIMA VACACIONAL Y DOMINICAL	\$235,080.00	-\$148,032.22	\$87,047.78	\$87,048.69	\$87,048.69	\$87,048.69	\$87,048.69	-\$0.91
13205 GRATIFICACION DE FIN DE AÑO	\$329,130.00	-\$177,731.22	\$151,398.78	\$151,260.11	\$151,260.11	\$151,260.11	\$151,260.11	\$138.67
13400 COMPENSACIONES	\$1,146,600.00	-\$603,141.48	\$543,458.52	\$542,858.52	\$542,858.52	\$542,858.52	\$542,858.52	\$600.00
13405 COMPENSACION DE RETIRO	\$0.00	\$49,742.00	\$49,742.00	\$49,742.00	\$49,742.00	\$49,742.00	\$49,742.00	\$0.00
13406 COMPENSACION DE SERVICIOS	\$564,300.00	-\$564,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13409 COMPENSACIÓN POR ADQUISICION DE MATI	\$582,300.00	-\$88,583.48	\$493,716.52	\$493,116.52	\$493,116.52	\$493,116.52	\$493,116.52	\$600.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$10,355,580.00</b>	<b>-\$953,802.19</b>	<b>\$9,401,777.81</b>	<b>\$8,766,667.25</b>	<b>\$8,766,667.25</b>	<b>\$8,766,667.25</b>	<b>\$8,766,667.25</b>	<b>\$635,110.56</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,627,260.00	-\$704,457.47	\$3,922,802.53	\$3,745,702.17	\$3,745,702.17	\$3,745,702.17	\$3,745,702.17	\$177,100.36
14101 CUOTAS AL ISSSTE	\$4,627,260.00	-\$704,457.47	\$3,922,802.53	\$3,745,702.17	\$3,745,702.17	\$3,745,702.17	\$3,745,702.17	\$177,100.36
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,730,520.00	\$265,016.75	\$1,995,536.75	\$1,878,526.55	\$1,878,526.55	\$1,878,526.55	\$1,878,526.55	\$117,010.20
14201 APORTACIONES AL FOVISSSTE	\$1,730,520.00	\$265,016.75	\$1,995,536.75	\$1,878,526.55	\$1,878,526.55	\$1,878,526.55	\$1,878,526.55	\$117,010.20
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$3,997,800.00	-\$652,770.56	\$3,345,029.44	\$3,004,029.44	\$3,004,029.44	\$3,004,029.44	\$3,004,029.44	\$341,000.00
14301 APORTACIONES AL SISTEMA DE AHORRO PAF	\$2,069,100.00	\$56,133.59	\$2,125,233.59	\$1,943,233.59	\$1,943,233.59	\$1,943,233.59	\$1,943,233.59	\$182,000.00
14302 DEPOSITOS PARA EL AHORRO SOLIDARIO	\$1,928,700.00	-\$708,904.15	\$1,219,795.85	\$1,060,795.85	\$1,060,795.85	\$1,060,795.85	\$1,060,795.85	\$159,000.00
14400 APORTACIONES PARA SEGUROS	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
14401 CUOTAS PARA EL SEGURO DE VIDA DEL PER	\$0.00	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$138,409.09	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$4,119,390.00</b>	<b>-\$3,953,919.65</b>	<b>\$165,470.35</b>	<b>-\$138,716.76</b>	<b>-\$138,716.76</b>	<b>-\$138,716.76</b>	<b>-\$138,716.76</b>	<b>\$304,187.11</b>
15200 INDEMNIZACIONES	\$0.00	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	\$0.00
15202 PAGO DE LIQUIDACIONES	\$0.00	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	-\$1,894,167.77	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$4,119,390.00	-\$2,059,751.88	\$2,059,638.12	\$1,755,451.01	\$1,755,451.01	\$1,755,451.01	\$1,755,451.01	\$304,187.11
15401 PRESTACIONES ESTABLECIDA POR CONDICIC	\$4,119,390.00	-\$2,059,751.88	\$2,059,638.12	\$1,755,451.01	\$1,755,451.01	\$1,755,451.01	\$1,755,451.01	\$304,187.11
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$4,828,360.00</b>	<b>-\$2,484,865.17</b>	<b>\$2,343,494.83</b>	<b>\$2,342,952.35</b>	<b>\$2,326,870.25</b>	<b>\$2,335,338.25</b>	<b>\$2,157,665.64</b>	<b>\$16,624.58</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI</b>	<b>\$2,547,700.00</b>	<b>-\$1,770,700.39</b>	<b>\$776,999.61</b>	<b>\$776,919.61</b>	<b>\$769,305.51</b>	<b>\$769,305.51</b>	<b>\$650,983.38</b>	<b>\$7,694.10</b>



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/sep./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:37 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$1,147,390.00	-\$680,994.90	\$466,395.10	\$466,395.10	\$458,781.00	\$458,781.00	\$398,130.96	\$7,614.10
21101	MATERIALES Y UTILES DE OFICINA	\$1,147,390.00	-\$680,994.90	\$466,395.10	\$466,395.10	\$458,781.00	\$458,781.00	\$398,130.96	\$7,614.10
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$707,885.00	-\$524,012.47	\$183,872.53	\$183,872.53	\$183,872.53	\$183,872.53	\$142,796.56	\$0.00
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$707,885.00	-\$524,012.47	\$183,872.53	\$183,872.53	\$183,872.53	\$183,872.53	\$142,796.56	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$41,400.00	-\$40,115.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$41,400.00	-\$40,115.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$1,285.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$236,825.00	-\$236,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21501	MATERIAL DE APOYO INFORMATIVO	\$236,825.00	-\$236,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$414,200.00	-\$311,453.02	\$102,746.98	\$102,746.98	\$102,746.98	\$102,746.98	\$86,150.86	\$0.00
21601	MATERIAL DE LIMPIEZA	\$414,200.00	-\$311,453.02	\$102,746.98	\$102,746.98	\$102,746.98	\$102,746.98	\$86,150.86	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
21701	MATERIALES Y SUMINISTROS PARA PLANTELI	\$0.00	\$22,700.00	\$22,700.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$80.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,330.00</b>	<b>\$59,996.82</b>	<b>\$125,326.82</b>	<b>\$125,326.82</b>	<b>\$125,326.82</b>	<b>\$125,326.82</b>	<b>\$125,326.82</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$63,530.00	\$61,796.82	\$125,326.82	\$125,326.82	\$125,326.82	\$125,326.82	\$125,326.82	\$0.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$32,930.00	\$32,355.38	\$65,285.38	\$65,285.38	\$65,285.38	\$65,285.38	\$65,285.38	\$0.00
22106	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$30,600.00	\$29,441.44	\$60,041.44	\$60,041.44	\$60,041.44	\$60,041.44	\$60,041.44	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUC</b>	<b>\$69,300.00</b>	<b>-\$56,076.00</b>	<b>\$13,224.00</b>	<b>\$13,224.00</b>	<b>\$13,224.00</b>	<b>\$13,224.00</b>	<b>\$13,224.00</b>	<b>\$0.00</b>
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESO	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23301	PRODUCTOS DE PAPEL, CARTÓN E IMPRESO	\$7,300.00	-\$7,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23400	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23401	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23501	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$19,000.00	-\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$40,000.00	-\$26,776.00	\$13,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00
23701	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$40,000.00	-\$26,776.00	\$13,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$488,180.00</b>	<b>\$231,052.86</b>	<b>\$719,232.86</b>	<b>\$719,227.87</b>	<b>\$719,227.87</b>	<b>\$719,227.87</b>	<b>\$695,634.09</b>	<b>\$4.99</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101	PRODUCTOS MINERALES NO METÁLICOS	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$800.00	\$7,834.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$800.00	\$7,834.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$8,634.09	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$13,388.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$300.00	\$13,388.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
24400	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$40,900.00	-\$40,134.40	\$765.60	\$765.60	\$765.60	\$765.60	\$765.60	\$0.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$40,900.00	-\$40,134.40	\$765.60	\$765.60	\$765.60	\$765.60	\$765.60	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$380,000.00	\$230,089.25	\$610,089.25	\$610,084.26	\$610,084.26	\$610,084.26	\$587,214.09	\$4.99
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$380,000.00	\$230,089.25	\$610,089.25	\$610,084.26	\$610,084.26	\$610,084.26	\$587,214.09	\$4.99
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,800.00	\$40,804.40	\$43,604.40	\$43,604.40	\$43,604.40	\$43,604.40	\$43,604.40	\$0.00
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,800.00	\$40,804.40	\$43,604.40	\$43,604.40	\$43,604.40	\$43,604.40	\$43,604.40	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$14,380.00	\$3,625.00	\$18,005.00	\$18,005.00	\$18,005.00	\$18,005.00	\$18,005.00	\$0.00
24801	MATERIALES COMPLEMENTARIOS	\$14,380.00	\$3,625.00	\$18,005.00	\$18,005.00	\$18,005.00	\$18,005.00	\$18,005.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$21,000.00	\$3,446.52	\$24,446.52	\$24,446.52	\$24,446.52	\$24,446.52	\$23,722.91	\$0.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$21,000.00	\$3,446.52	\$24,446.52	\$24,446.52	\$24,446.52	\$24,446.52	\$23,722.91	\$0.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIAGNÓSTICOS</b>	<b>\$288,500.00</b>	<b>-\$184,143.26</b>	<b>\$104,356.74</b>	<b>\$104,356.74</b>	<b>\$104,356.74</b>	<b>\$104,356.74</b>	<b>\$102,987.94</b>	<b>\$0.00</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$79,000.00	-\$25,930.75	\$53,069.25	\$53,069.25	\$53,069.25	\$53,069.25	\$53,069.25	\$0.00
25301	MEDICINAS Y PROD. FARMACEUTICOS	\$79,000.00	-\$25,930.75	\$53,069.25	\$53,069.25	\$53,069.25	\$53,069.25	\$53,069.25	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS METALÚRGICOS	\$20,000.00	-\$17,621.75	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$0.00
25401	MATERIALES, ACCESORIOS Y SUMINISTROS METALÚRGICOS	\$20,000.00	-\$17,621.75	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$2,378.25	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS QUÍMICOS	\$62,000.00	-\$26,881.42	\$35,118.58	\$35,118.58	\$35,118.58	\$35,118.58	\$33,749.78	\$0.00
25501	MATERIALES, ACCESORIOS Y SUMINISTROS QUÍMICOS	\$62,000.00	-\$26,881.42	\$35,118.58	\$35,118.58	\$35,118.58	\$35,118.58	\$33,749.78	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE CAUCHO	\$0.00	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$0.00
25601	MATERIALES DE PLASTICO	\$0.00	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$691.36	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$21,000.00	-\$7,900.70	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$0.00
25901	OTROS PRODUCTOS QUIMICOS	\$21,000.00	-\$7,900.70	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$13,099.30	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$275,050.00</b>	<b>-\$70,671.45</b>	<b>\$204,378.55</b>	<b>\$204,378.53</b>	<b>\$204,378.53</b>	<b>\$204,378.53</b>	<b>\$204,378.53</b>	<b>\$0.02</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$275,050.00	-\$70,671.45	\$204,378.55	\$204,378.53	\$204,378.53	\$204,378.53	\$204,378.53	\$0.02
26103	COMBUSTIBLES LUBRICANTES Y ADITIVOS PAQUETADOS	\$275,050.00	-\$87,988.77	\$187,061.23	\$187,061.21	\$187,061.21	\$187,061.21	\$187,061.21	\$0.02
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PAQUETADOS	\$0.00	\$17,317.32	\$17,317.32	\$17,317.32	\$17,317.32	\$17,317.32	\$17,317.32	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$653,310.00</b>	<b>-\$492,521.42</b>	<b>\$160,788.58</b>	<b>\$160,788.58</b>	<b>\$160,788.58</b>	<b>\$160,788.58</b>	<b>\$155,638.99</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$501,810.00	-\$349,527.01	\$152,282.99	\$152,282.99	\$152,282.99	\$152,282.99	\$152,282.99	\$0.00
27101	VESTUARIOS UNIFORMES Y BLANCOS	\$501,810.00	-\$349,527.01	\$152,282.99	\$152,282.99	\$152,282.99	\$152,282.99	\$152,282.99	\$0.00



# Universidad Tecnológica de Coahuila COAHUILA DE ZARAGOZA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/sep./2018

Usr: PRESUPUESTOS 1  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020  
hora de Impresión 12:37 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$61,300.00	-\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	\$61,300.00	-\$61,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$89,200.00	-\$80,810.41	\$8,389.59	\$8,389.59	\$8,389.59	\$8,389.59	\$3,240.00	\$0.00
27301	ARTICULOS DEPORTIVOS	\$89,200.00	-\$80,810.41	\$8,389.59	\$8,389.59	\$8,389.59	\$8,389.59	\$3,240.00	\$0.00
27400	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
27401	PRODUCTOS TEXTILES	\$1,000.00	-\$884.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$440,990.00</b>	<b>-\$201,802.33</b>	<b>\$239,187.67</b>	<b>\$238,730.20</b>	<b>\$230,262.20</b>	<b>\$238,730.20</b>	<b>\$209,491.89</b>	<b>\$8,925.47</b>
29100	HERRAMIENTAS MENORES	\$157,800.00	-\$129,511.78	\$28,288.22	\$28,288.22	\$28,288.22	\$28,288.22	\$28,288.22	\$0.00
29101	HERRAMIENTAS MENORES	\$157,800.00	-\$129,511.78	\$28,288.22	\$28,288.22	\$28,288.22	\$28,288.22	\$28,288.22	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$68,000.00	-\$16,153.66	\$51,846.34	\$51,846.34	\$51,846.34	\$51,846.34	\$39,959.79	\$0.00
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$68,000.00	-\$16,153.66	\$51,846.34	\$51,846.34	\$51,846.34	\$51,846.34	\$39,959.79	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29301	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$5,336.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$27,500.00	\$91,742.67	\$119,242.67	\$119,242.21	\$119,242.21	\$119,242.21	\$110,358.45	\$0.46
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$27,500.00	\$91,742.67	\$119,242.67	\$119,242.21	\$119,242.21	\$119,242.21	\$110,358.45	\$0.46
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29501	REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$125,200.00	-\$115,025.56	\$10,174.44	\$10,174.44	\$10,174.44	\$10,174.44	\$10,174.44	\$0.00
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$125,200.00	-\$115,025.56	\$10,174.44	\$10,174.44	\$10,174.44	\$10,174.44	\$10,174.44	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$59,990.00	-\$39,690.00	\$20,300.00	\$20,300.00	\$11,832.00	\$20,300.00	\$11,832.00	\$8,468.00
29801	REFACCIONES Y ACCESORIOS MENORES DE	\$59,990.00	-\$39,690.00	\$20,300.00	\$20,300.00	\$11,832.00	\$20,300.00	\$11,832.00	\$8,468.00
29900	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$4,000.00	\$4,000.00	\$3,542.99	\$3,542.99	\$3,542.99	\$3,542.99	\$457.01
29901	REFACCIONES Y ACCESORIOS MENORES OTF	\$0.00	\$4,000.00	\$4,000.00	\$3,542.99	\$3,542.99	\$3,542.99	\$3,542.99	\$457.01
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,416,600.00</b>	<b>-\$2,711,378.54</b>	<b>\$17,705,221.46</b>	<b>\$17,705,214.87</b>	<b>\$17,705,214.87</b>	<b>\$17,705,214.87</b>	<b>\$17,681,895.08</b>	<b>\$6.59</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$3,777,740.00</b>	<b>-\$934,473.79</b>	<b>\$2,843,266.21</b>	<b>\$2,843,266.21</b>	<b>\$2,843,266.21</b>	<b>\$2,843,266.21</b>	<b>\$2,843,266.21</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$1,732,500.00	\$202,419.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$0.00
31101	ENERGIA ELECTRICA	\$1,732,500.00	\$202,419.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$1,934,919.00	\$0.00
31200	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31201	GAS	\$0.00	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$0.00
31300	AGUA	\$113,400.00	-\$91,799.87	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$0.00
31301	SERVICIO DE AGUA	\$113,400.00	-\$91,799.87	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$21,600.13	\$0.00
31400	TELEFONÍA TRADICIONAL	\$1,419,750.00	-\$538,666.40	\$881,083.60	\$881,083.60	\$881,083.60	\$881,083.60	\$881,083.60	\$0.00
31401	SERVICIO TELEFONICO CONVENCIONAL	\$1,419,750.00	-\$538,666.40	\$881,083.60	\$881,083.60	\$881,083.60	\$881,083.60	\$881,083.60	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SATI	\$434,530.00	-\$434,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31602	SERVICIO DE TELECOMUNUCACIONES	\$434,530.00	-\$434,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$77,560.00	-\$72,878.13	\$4,681.87	\$4,681.87	\$4,681.87	\$4,681.87	\$4,681.87	\$0.00
31801	SERVICIO POSTAL	\$77,560.00	-\$72,878.13	\$4,681.87	\$4,681.87	\$4,681.87	\$4,681.87	\$4,681.87	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$481.60	\$481.60	\$481.60	\$481.60	\$481.60	\$481.60	\$0.00
31902	CONTRATACION DE OTROS SERVICIOS	\$0.00	\$296.00	\$296.00	\$296.00	\$296.00	\$296.00	\$296.00	\$0.00
31903	SERVICIOS GENERALES DE PLANTELES EDUC	\$0.00	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$185.60	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,365,000.00</b>	<b>\$1,854,981.63</b>	<b>\$4,219,981.63</b>	<b>\$4,219,981.63</b>	<b>\$4,219,981.63</b>	<b>\$4,219,981.63</b>	<b>\$4,219,981.63</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$70,000.00	\$273,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$70,000.00	\$273,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$343,971.71	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$70,000.00	\$122,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$70,000.00	\$122,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$192,519.40	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$2,225,000.00	\$793,913.36	\$3,018,913.36	\$3,018,913.36	\$3,018,913.36	\$3,018,913.36	\$3,018,913.36	\$0.00
32501	ARRENDAMIENTO DE VEHICULOS TERRESTRE	\$0.00	\$479,378.99	\$479,378.99	\$479,378.99	\$479,378.99	\$479,378.99	\$479,378.99	\$0.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$2,225,000.00	\$314,534.37	\$2,539,534.37	\$2,539,534.37	\$2,539,534.37	\$2,539,534.37	\$2,539,534.37	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$0.00
32701	PATENTES REGALIAS Y OTROS	\$0.00	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$659,194.76	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
32901	ARRENDAMIENTO DE SUSTANCIAS Y PRODUC	\$0.00	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$1,670.40	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$6,146,232.00</b>	<b>-\$1,510,822.99</b>	<b>\$4,635,409.01</b>	<b>\$4,635,402.42</b>	<b>\$4,635,402.42</b>	<b>\$4,635,402.42</b>	<b>\$4,622,758.42</b>	<b>\$6.59</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$251,750.00	\$256,203.25	\$507,953.25	\$507,953.25	\$507,953.25	\$507,953.25	\$507,953.25	\$0.00
33101	ASESORIAS ASOCIADAS A CONVENIOS , TRAT	\$20,000.00	-\$11,160.84	\$8,839.16	\$8,839.16	\$8,839.16	\$8,839.16	\$8,839.16	\$0.00
33104	OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$231,750.00	\$267,364.09	\$499,114.09	\$499,114.09	\$499,114.09	\$499,114.09	\$499,114.09	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$413,500.00	-\$137,270.36	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$0.00
33301	SERVICIOS DE INFORMATICA	\$308,500.00	-\$32,270.36	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$276,229.64	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$105,000.00	-\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$679,500.00	\$24,667.96	\$704,167.96	\$704,167.96	\$704,167.96	\$704,167.96	\$704,167.96	\$0.00
33401	SERVICIOS PARA CAPACITACION A SERVIDOF	\$679,500.00	-\$666,884.00	\$12,616.00	\$12,616.00	\$12,616.00	\$12,616.00	\$12,616.00	\$0.00
33402	MAESTRIAS, DOCTORADOS U OTROS ESTUDI	\$0.00	\$691,551.96	\$691,551.96	\$691,551.96	\$691,551.96	\$691,551.96	\$691,551.96	\$0.00
33500	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33502	ESTUDIOS E INVESTIGACIONES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, FOTI	\$811,482.00	-\$7,226.46	\$804,255.54	\$804,248.98	\$804,248.98	\$804,248.98	\$795,664.98	\$6.56
33602	OTROS SERVICIOS COMERCIALES	\$549,500.00	-\$362,283.06	\$187,216.94	\$187,216.94	\$187,216.94	\$187,216.94	\$187,216.94	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33603	IMPRESIONES DE DOCUMENTOS OFICIALES F	\$160,182.00	\$422,680.00	\$582,862.00	\$582,862.00	\$582,862.00	\$582,862.00	\$574,278.00	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$45,000.00	-\$12,230.40	\$32,769.60	\$32,763.04	\$32,763.04	\$32,763.04	\$32,763.04	\$6.56
33605	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$56,800.00	-\$55,393.00	\$1,407.00	\$1,407.00	\$1,407.00	\$1,407.00	\$1,407.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$2,115,000.00	-\$167,657.02	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$2,115,000.00	-\$167,657.02	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$1,947,342.98	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$1,575,000.00	-\$1,179,540.36	\$395,459.64	\$395,459.61	\$395,459.61	\$395,459.61	\$391,399.61	\$0.03
33901	SUBCONTRATACION DE SERVICIOS CON TER	\$1,575,000.00	-\$1,179,540.36	\$395,459.64	\$395,459.61	\$395,459.61	\$395,459.61	\$391,399.61	\$0.03
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$2,948,670.00</b>	<b>-\$2,699,400.79</b>	<b>\$249,269.21</b>	<b>\$249,269.21</b>	<b>\$249,269.21</b>	<b>\$249,269.21</b>	<b>\$248,862.51</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$2,925,000.00	-\$2,750,819.98	\$174,180.02	\$174,180.02	\$174,180.02	\$174,180.02	\$173,773.32	\$0.00
34101	SERVICIOS BANCARIOS Y FINANCIEROS	\$2,925,000.00	-\$2,750,819.98	\$174,180.02	\$174,180.02	\$174,180.02	\$174,180.02	\$173,773.32	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$0.00
34501	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$74,769.19	\$0.00
34700	FLETES Y MANIOBRAS	\$23,670.00	-\$23,350.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
34701	FLETES Y MANIOBRAS	\$23,670.00	-\$23,350.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$3,319,224.00</b>	<b>\$1,069,981.78</b>	<b>\$4,389,205.78</b>	<b>\$4,389,205.78</b>	<b>\$4,389,205.78</b>	<b>\$4,389,205.78</b>	<b>\$4,380,286.69</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$409,155.00	\$989,383.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$0.00
35101	MANTENIMIENTO Y CONSERVACION DE INMUI	\$409,155.00	\$989,383.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$1,398,538.39	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$57,900.00	-\$52,332.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$57,900.00	-\$52,332.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$236,250.00	-\$232,016.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35301	MANTENIMIENTO Y CONSERVACION DE BIENE	\$236,250.00	-\$232,016.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$264,600.00	-\$221,128.66	\$43,471.34	\$43,471.34	\$43,471.34	\$43,471.34	\$43,471.34	\$0.00
35501	MTTO Y CONSERVACION DE VEHÍCULOS TERF	\$264,600.00	-\$221,128.66	\$43,471.34	\$43,471.34	\$43,471.34	\$43,471.34	\$43,471.34	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$286,319.00	\$344,520.90	\$630,839.90	\$630,839.90	\$630,839.90	\$630,839.90	\$630,839.90	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQL	\$286,319.00	\$344,520.90	\$630,839.90	\$630,839.90	\$630,839.90	\$630,839.90	\$630,839.90	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$2,025,000.00	\$244,782.15	\$2,269,782.15	\$2,269,782.15	\$2,269,782.15	\$2,269,782.15	\$2,264,343.06	\$0.00
35801	SERVICIOS DE LAVANDERÍA ,LIMPIEZA. HIGIE	\$2,025,000.00	\$244,782.15	\$2,269,782.15	\$2,269,782.15	\$2,269,782.15	\$2,269,782.15	\$2,264,343.06	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$40,000.00	-\$3,228.00	\$36,772.00	\$36,772.00	\$36,772.00	\$36,772.00	\$33,292.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$40,000.00	-\$3,228.00	\$36,772.00	\$36,772.00	\$36,772.00	\$36,772.00	\$33,292.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$453,600.00</b>	<b>-\$384,063.59</b>	<b>\$69,536.41</b>	<b>\$69,536.41</b>	<b>\$69,536.41</b>	<b>\$69,536.41</b>	<b>\$69,536.41</b>	<b>\$0.00</b>
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$453,600.00	-\$384,063.59	\$69,536.41	\$69,536.41	\$69,536.41	\$69,536.41	\$69,536.41	\$0.00
36101	DIFUSION DE MENSAJES SOBRE PROGRAMAS	\$453,600.00	-\$384,063.59	\$69,536.41	\$69,536.41	\$69,536.41	\$69,536.41	\$69,536.41	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$442,794.00</b>	<b>\$64,173.01</b>	<b>\$506,967.01</b>	<b>\$506,967.01</b>	<b>\$506,967.01</b>	<b>\$506,967.01</b>	<b>\$505,617.01</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$188,095.00	-\$57,315.80	\$130,779.20	\$130,779.20	\$130,779.20	\$130,779.20	\$129,429.20	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37104	PASAJES AEREOS NACIONALES PARA SERVICIO	\$188,095.00	-\$57,315.80	\$130,779.20	\$130,779.20	\$130,779.20	\$130,779.20	\$129,429.20	\$0.00
37200	PASAJES TERRESTRES	\$123,875.00	-\$109,875.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVICIO	\$123,875.00	-\$109,875.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$130,824.00	\$220,065.15	\$350,889.15	\$350,889.15	\$350,889.15	\$350,889.15	\$350,889.15	\$0.00
37504	VIATICOS NACIONALES PARA SERVIDORES PIA	\$130,824.00	\$220,065.15	\$350,889.15	\$350,889.15	\$350,889.15	\$350,889.15	\$350,889.15	\$0.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$0.00
37802	SERVICIOS INTEGRALES EN EL EXTRANJERO	\$0.00	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$11,298.66	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$48,580.00</b>	<b>\$537,758.20</b>	<b>\$586,338.20</b>	<b>\$586,338.20</b>	<b>\$586,338.20</b>	<b>\$586,338.20</b>	<b>\$586,338.20</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL	\$0.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$11,708.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$48,580.00	\$526,050.20	\$574,630.20	\$574,630.20	\$574,630.20	\$574,630.20	\$574,630.20	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$48,580.00	\$526,050.20	\$574,630.20	\$574,630.20	\$574,630.20	\$574,630.20	\$574,630.20	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$914,760.00</b>	<b>-\$709,512.00</b>	<b>\$205,248.00</b>	<b>\$205,248.00</b>	<b>\$205,248.00</b>	<b>\$205,248.00</b>	<b>\$205,248.00</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$914,760.00	-\$709,512.00	\$205,248.00	\$205,248.00	\$205,248.00	\$205,248.00	\$205,248.00	\$0.00
39203	OTROS IMPUESTOS Y DERECHOS	\$914,760.00	-\$709,512.00	\$205,248.00	\$205,248.00	\$205,248.00	\$205,248.00	\$205,248.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,592,000.00</b>	<b>\$1,534,654.21</b>	<b>\$3,126,654.21</b>	<b>\$3,126,654.21</b>	<b>\$3,102,004.21</b>	<b>\$3,102,004.21</b>	<b>\$2,685,010.63</b>	<b>\$24,650.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$642,000.00</b>	<b>\$399,808.10</b>	<b>\$1,041,808.10</b>	<b>\$1,041,808.10</b>	<b>\$1,041,808.10</b>	<b>\$1,041,808.10</b>	<b>\$624,814.52</b>	<b>\$0.00</b>
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101	MOBILIARIO	\$435,000.00	-\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE INFORMACIÓN	\$207,000.00	\$834,808.10	\$1,041,808.10	\$1,041,808.10	\$1,041,808.10	\$1,041,808.10	\$624,814.52	\$0.00
51501	BIENES INFORMÁTICOS	\$207,000.00	\$834,808.10	\$1,041,808.10	\$1,041,808.10	\$1,041,808.10	\$1,041,808.10	\$624,814.52	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$1,843,312.50</b>	<b>\$1,843,312.50</b>	<b>\$1,843,312.50</b>	<b>\$1,843,312.50</b>	<b>\$1,843,312.50</b>	<b>\$1,843,312.50</b>	<b>\$0.00</b>
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$106,676.50	\$0.00
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$1,736,636.00	\$0.00
<b>53000</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$39,647.64</b>	<b>\$39,647.64</b>	<b>\$39,647.64</b>	<b>\$39,647.64</b>	<b>\$39,647.64</b>	<b>\$39,647.64</b>	<b>\$0.00</b>
53100	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$0.00
53101	EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$33,151.64	\$0.00
53200	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00
53201	INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$121,265.97</b>	<b>\$121,265.97</b>	<b>\$121,265.97</b>	<b>\$121,265.97</b>	<b>\$121,265.97</b>	<b>\$121,265.97</b>	<b>\$0.00</b>
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$0.00
56201	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$6,309.97	\$0.00



**Universidad Tecnológica de Coahuila  
COAHUILA DE ZARAGOZA**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 30/sep./2018**

Usr: PRESUPUESTOS 1

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/nov./2020

hora de Impresión 12:37 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APAR	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
56601	MAQUINARIA Y EQUIPO ELECTRICO Y ELECTR	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
56900	OTROS EQUIPOS	\$0.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$0.00
56901	REFACCIONES Y ACCESORIOS	\$0.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$87,116.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$950,000.00</b>	<b>-\$869,380.00</b>	<b>\$80,620.00</b>	<b>\$80,620.00</b>	<b>\$55,970.00</b>	<b>\$55,970.00</b>	<b>\$55,970.00</b>	<b>\$24,650.00</b>
59100	SOFTWARE	\$950,000.00	-\$900,700.00	\$49,300.00	\$49,300.00	\$24,650.00	\$24,650.00	\$24,650.00	\$24,650.00
59101	ADQUISICION DE SOFTWARE	\$950,000.00	-\$900,700.00	\$49,300.00	\$49,300.00	\$24,650.00	\$24,650.00	\$24,650.00	\$24,650.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
59701	LICENCIAS INFORMÁTICAS	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
<b>Total</b>		<b>\$96,470,200.00</b>	<b>-\$23,821,918.23</b>	<b>\$72,648,281.77</b>	<b>\$71,577,184.86</b>	<b>\$71,536,452.76</b>	<b>\$71,544,920.76</b>	<b>\$70,926,934.78</b>	<b>\$1,111,829.01</b>